Board of County Commissioners
Agenda Request
Requested Meeting Date: November 28, 2023
Title of Item: Job Re-evaluations

| REGULAR AGENDA CONSENT AGENDA INFORMATION ONLY | Action Requested: Approve/Deny Motion Adopt Resolution (attach draft) *provide co | Direction Requested <br> Discussion Item <br> Hold Public Hearing* <br> ring notice that was published |
| :---: | :---: | :---: |
| Submitted by: <br> Bobbie Danielson |  | ent: <br> sources |
| Presenter (Name and Title): <br> Bobbie Danielson, HR Director |  | Estimated Time Needed: <br> 5 Minutes |
| Summary of Issue: |  |  |
| The consultant recommends the following positions be increased one grade level, as follows: |  |  |
| Jail Sergeant, to Grade 7 |  |  |
| Records Technician, Grade 4 |  |  |
| Dispatcher/Jailer, Grade 5 |  |  |
| Correctional Officer, Grade 5 |  |  |
| County Administrator, Grade 21* |  |  |
| HR Specialist, Grade 6 |  |  |
| Assistant County Engineer, Grade 14 |  |  |

## Alternatives, Options, Effects on Others/Comments:

If you have any questions or require additional information prior to the meeting, please feel free to contact me.

## Recommended Action/Motion:

Motion to accept the consultant's job-evaluation recommendations as presented, effective November 28, 2023.

## Financial Impact:

Is there a cost associated with this request?


What is the total cost, with tax and shipping? \$ 97,702.36 est. for grade recalibrations, including PERA, Soc. Sec + Is this budgeted?
 No Please Explain:

Each incumbent will receive $\$ 1.00 /$ hour or $5 \%$ increase, whichever is greater, not to exceed the wage scale MAX.

OPEN RANGE SCALE FOR JANUARY 1, 2023

| Grade | MIN | MAX |  | MIN |  | MAX |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FLSA Non-Exempt |  |  | FLSA Exempt |  |  |  |
| 21 (New) | \$ 52.78 | \$ | 72.95 | \$ | 109,792.35 | \$ | 151,733.96 |
| 20 | \$ 50.90 | \$ | 70.34 | \$ | 105,881.95 | \$ | 146,305.16 |
| 19 | \$ 49.02 | \$ | 67.73 | \$ | 101,967.89 | \$ | 140,877.52 |
| 18 | \$ 47.14 | \$ | 65.12 | \$ | 98,053.83 | \$ | 135,449.88 |
| 17 | \$ 45.26 | \$ | 62.51 | \$ | 94,139.76 | \$ | 130,022.23 |
| 16 | \$ 43.38 | \$ | 59.90 | \$ | 90,225.70 | \$ | 124,594.59 |
| 15 | \$ 41.50 | \$ | 57.29 | \$ | 86,311.64 | \$ | 119,166.94 |
| 14 | \$ 39.61 | \$ | 54.68 | \$ | 82,397.58 | \$ | 113,739.30 |
| 13 | \$ 37.73 | \$ | 52.07 | \$ | 78,483.51 | \$ | 108,311.65 |
| 12 | \$ 35.85 | \$ | 49.46 | \$ | 74,569.45 | \$ | 102,884.01 |
| 11 | \$ 33.97 | \$ | 46.85 | \$ | 70,655.39 | \$ | 97,456.37 |
| 10 | \$ 32.09 | \$ | 44.24 | \$ | 66,741.33 | \$ | 92,028.72 |
| 9 | \$ 30.20 | \$ | 41.64 | \$ | 62,819.33 | \$ | 86,601.08 |
| 8 | \$ 28.32 | \$ | 39.03 | \$ | 58,903.94 | \$ | 81,173.43 |
| 7 | \$ 26.44 | \$ | 36.42 | \$ | 54,988.54 | \$ | 75,745.79 |
| 6 | \$ 24.56 | \$ | 33.81 | \$ | 51,094.78 | \$ | 70,318.15 |
| 5 | \$ 22.68 | \$ | 31.20 | \$ | 47,179.39 | \$ | 64,890.50 |
| 4 | \$ 20.80 | \$ | 28.59 | \$ | 43,264.00 | \$ | 59,462.86 |
| 3 | \$ 18.92 | \$ | 25.98 | \$ | 39,348.61 | \$ | 54,035.21 |
| 2 | \$ 17.04 | \$ | 23.37 | \$ | 35,433.22 | \$ | 48,607.57 |
| 1 | \$ 15.15 | \$ | 20.76 | \$ | 31,517.82 | \$ | 43,179.92 |

OPEN RANGE SCALE FOR JANUARY 1, 2024

| Grade | MIN MAXFLSA Non-Exempt |  |  |  | MIN |  |  | FLSA Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21 (New) | \$ | 54.90 | \$ | 75.87 | \$ | 114,184.04 | \$ | 157,803.32 |
| 20 | \$ | 52.94 | \$ | 73.15 | \$ | 110,117.23 | \$ | 152,157.37 |
| 19 | \$ | 50.98 | \$ | 70.44 | \$ | 106,046.60 | \$ | 146,512.62 |
| 18 | \$ | 49.03 | \$ | 67.72 | \$ | 101,975.98 | \$ | 140,867.87 |
| 17 | \$ | 47.07 | \$ | 65.01 | \$ | 97,905.35 | \$ | 135,223.12 |
| 16 | \$ | 45.11 | \$ | 62.30 | \$ | 93,834.73 | \$ | 129,578.37 |
| 15 | \$ | 43.16 | \$ | 59.58 | \$ | 89,764.10 | \$ | 123,933.62 |
| 14 | \$ | 41.20 | \$ | 56.87 | \$ | 85,693.48 | \$ | 118,288.87 |
| 13 | \$ | 39.24 | \$ | 54.16 | \$ | 81,622.85 | \$ | 112,644.12 |
| 12 | \$ | 37.28 | \$ | 51.44 | \$ | 77,552.23 | \$ | 106,999.37 |
| 11 | \$ | 35.33 | \$ | 48.73 | \$ | 73,481.61 | \$ | 101,354.62 |
| 10 | \$ | 33.37 | \$ | 46.01 | \$ | 69,410.98 | \$ | 95,709.87 |
| 9 | \$ | 31.41 | \$ | 43.30 | \$ | 65,332.10 | \$ | 90,065.12 |
| 8 | \$ | 29.45 | \$ | 40.59 | \$ | 61,260.09 | \$ | 84,420.37 |
| 7 | \$ | 27.49 | \$ | 37.87 | \$ | 57,188.09 | \$ | 78,775.62 |
| 6 | \$ | 25.55 | \$ | 35.16 | \$ | 53,138.58 | \$ | 73,130.87 |
| 5 | \$ | 23.59 | \$ | 32.45 | \$ | 49,066.57 | \$ | 67,486.12 |
| 4 | \$ | 21.63 | \$ | 29.73 | \$ | 44,994.56 | \$ | 61,841.37 |
| 3 | \$ | 19.67 | \$ | 27.02 | \$ | 40,922.55 | \$ | 56,196.62 |
| 2 | \$ | 17.72 | \$ | 24.30 | \$ | 36,850.54 | \$ | 50,551.87 |
| 1 | \$ | 15.76 | \$ | 21.59 | \$ | 32,778.54 | \$ | 44,907.12 |

